



SERVICE – SALES TREND

Update Context

- 1.View
- 2.Rolling 60 Days Service Hours.
- 3.Rolling 12 Month Service Hours.
- 4.Rolling 60 Days Job Cards.
- 5.Rolling 12 Month Job Cards.
- 6.Turn Over Split.

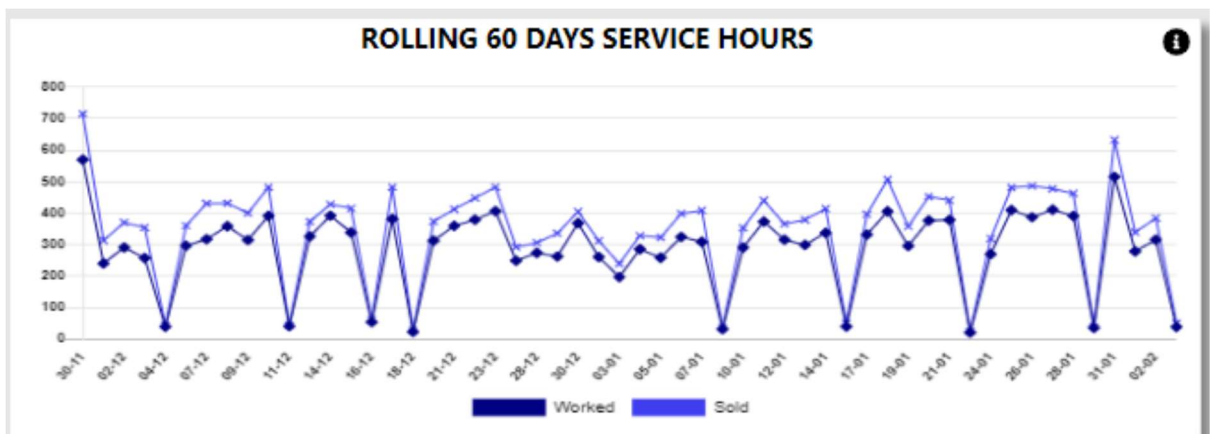
1. View.

Displays hours and job cards trends.



2. Rolling 60 days Service hours.

The system will calculate the hours worked and sold for the previous 60 days.



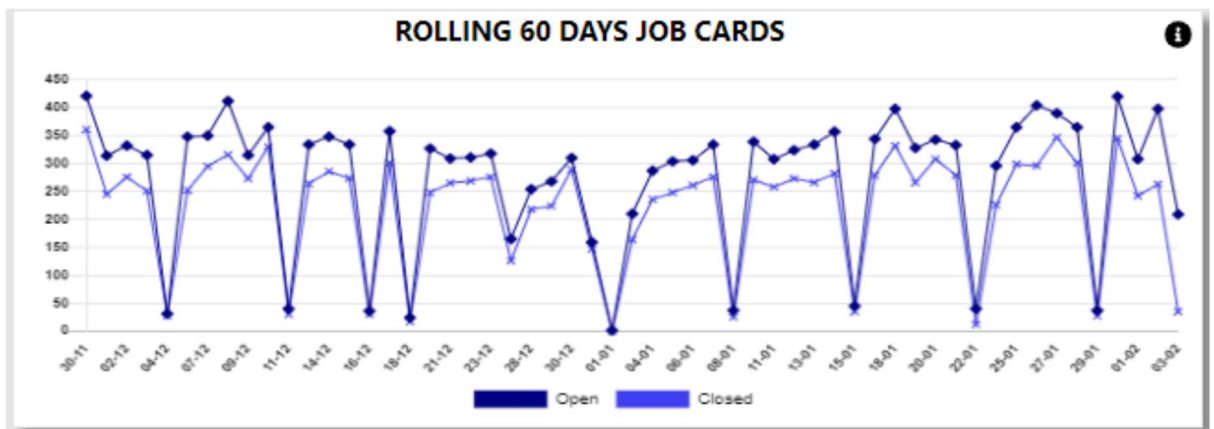
3. Rolling 12 Month Service hours.

The system will calculate the hours sold for the previous 12 Months.



4. Rolling 60 days Job cards.

The system will calculate the job cards opened and closed for the previous 60 days.



5. Rolling 12 Month Service hours.

The system will calculate the job cards closed for the previous 12 Months.



6.Sales between service types.

GROUP TURNOVER SPLIT BETWEEN SERVICE TYPES FOR 202112					
Sales Type	Labour	Parts	Sublet	Sundry	Total
CSH	2,409,144	3,371,449	130,740	689,732	6,601,066
CST	1,361,109	2,365,891	272,835	650,607	4,650,443
ESC	1,251,087	1,148,897	180	685,229	3,085,393
INT	53,839	189,239	21,794	5,321	270,193
VEH	617,513	699,565	47,730	15,094	1,379,902
WAR	226,270	935,923	78,395	-106,461	1,134,127
Total Sales	5,918,963	8,710,964	551,674	1,939,523	17,121,124

Colom's.

- Sales Type → Job Type.
- Labour → Labour Sales.
- Parts → Parts Sales.
- Sublet → Sublet Sales.
- Sundry → Sundry Sales.
- Total → Total Sales.